

Table 2 Expenditure by national vote*

R thousand		2024/25										Year to date				
		Budget estimate					July									
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	587 397	558	16 541	-	604 496	56 418	35	898	-	57 351	198 928	228	19 477	-	218 633
2	Parliament	1 689 483	571 725	509 755	-	2 770 963	140 789	142 930	125 813	-	409 532	563 156	285 860	253 252	-	1 102 268
3	Cooperative Governance	3 936 392	121 173 216	73 658	-	125 183 266	360 100	47 399 979	1 902	-	47 761 981	1 377 950	47 603 595	2 381	-	48 983 926
4	Government Communication and Information System	504 385	226 636	9 157	-	740 178	40 591	56 451	30	7	97 079	151 318	113 084	364	142	264 908
5	Home Affairs	6 424 521	4 056 400	14 550	-	10 495 471	707 872	408 418	12 234	-	1 128 524	2 893 169	2 172 528	132 345	-	5 198 042
6	International Relations and Cooperation	5 480 423	883 602	202 206	-	6 566 231	837 388	16 771	14 426	6	868 591	2 081 551	553 124	25 818	46	2 660 539
7	National School of Government	106 606	107 944	4 174	-	218 724	10 698	9 175	114	-	19 987	35 943	34 544	159	-	70 646
8	National Treasury	2 865 449	29 482 380	24 183	850 053	33 222 065	187 704	2 856 085	193	-	3 043 982	754 062	9 297 320	61 110	816 931	10 929 423
9	Planning, Monitoring and Evaluation	445 518	-	4 671	-	450 189	33 256	120	35	-	33 411	127 924	530	141	229	128 824
10	Public Enterprises	292 240	21	4 229	-	296 490	18 832	1 496	-	63	20 391	81 387	1 562	-	63	83 012
11	Public Service and Administration	479 153	54 373	5 995	-	539 521	44 744	8 808	238	-	53 790	150 917	21 525	1 039	-	173 481
12	Public Service Commission	286 296	551	1 652	-	288 499	22 907	325	5	-	23 237	97 253	461	30	-	97 744
13	Public Works and Infrastructure	1 256 878	6 345 281	9 922	-	7 612 081	91 863	1 552 375	1 187	-	1 645 425	326 377	3 291 103	3 702	-	3 621 182
14	Statistics South Africa	2 320 190	55	325 915	-	2 646 160	184 822	896	323	-	186 041	792 912	2 508	110 725	-	906 145
15	Traditional Affairs	139 740	45 683	1 860	-	187 283	11 756	-	98	-	11 854	44 235	11 944	485	-	56 664
16	Basic Education	3 327 073	27 633 180	1 298 445	-	32 258 698	147 608	2 210 465	193 614	-	2 551 687	799 743	10 936 367	696 607	189	12 432 906
17	Higher Education and Training	12 487 327	100 131 403	396 562	-	113 015 292	986 192	4 179 726	1 195	-	5 167 113	3 914 131	54 501 090	18 303	-	58 433 524
18	Health	2 397 161	58 377 475	1 444 263	-	62 218 899	143 998	6 624 282	64 135	66	6 832 481	544 076	21 140 425	319 797	1 103	22 005 401
19	Social Development	899 691	274 227 017	14 380	-	275 141 088	79 169	22 714 056	2 740	-	22 795 965	280 185	92 500 910	6 580	-	92 787 675
20	Women, Youth and Persons with Disabilities	202 711	799 981	5 020	-	1 007 712	14 499	8 549	508	-	23 556	65 504	349 233	1 600	-	416 337
21	Civilian Secretariat for the Police Services	153 793	155	2 016	-	155 964	12 511	-	37	-	12 548	49 521	102	288	-	49 911
22	Correctional Services	26 673 919	748 126	335 590	-	27 757 635	2 194 769	61 926	49 653	-	2 306 348	9 471 826	226 865	165 385	-	9 864 076
23	Defence	46 622 690	4 388 444	799 219	-	51 810 353	4 485 830	630 921	48 583	-	5 165 334	15 783 405	2 017 420	124 675	-	17 925 500
24	Independent Police Investigative Directorate	366 143	1 037	3 377	-	370 557	31 023	67	52	-	31 142	120 900	197	417	-	121 514
25	Justice and Constitutional Development	17 779 052	3 214 475	618 512	-	21 612 039	1 422 098	306 226	52 828	-	1 781 152	5 783 633	1 100 120	293 848	67	7 177 668
26	Military Veterans	503 279	331 883	28 604	-	863 766	31 643	20 175	150	-	51 968	113 219	66 212	355	-	179 786
27	Office of the Chief Justice	1 163 351	2 194	56 883	-	1 222 428	107 607	920	8 441	37	117 005	505 587	1 980	46 020	37	553 624
28	Police	109 396 693	1 324 069	2 876 353	-	113 597 115	8 897 453	217 673	263 703	2 404	9 381 233	37 214 290	680 366	879 293	22 570	38 796 519
29	Agriculture, Land Reform and Rural Development	8 494 049	7 627 927	586 182	-	16 708 158	534 509	1 027 286	26 192	-	1 587 987	2 237 187	2 457 536	485 172	-	5 179 895
30	Communications and Digital Technologies	2 352 224	1 606 623	9 764	-	3 968 611	78 219	266 469	70	-	344 758	194 447	1 124 996	70	-	1 319 513
31	Employment and Labour	2 131 036	1 615 316	108 490	-	3 854 842	154 606	263 608	2 859	-	410 073	710 160	674 073	7 171	-	1 391 404
32	Forestry, Fisheries and the Environment	6 602 921	2 001 735	136 281	-	8 740 937	522 760	258 070	2 443	34	783 307	2 304 284	669 884	10 612	72	2 984 652
33	Human Settlements	967 071	31 677 323	50 164	-	33 145 558	69 519	5 407 072	21 542	-	5 498 133	273 066	10 327 163	60 672	-	10 660 901
34	Mineral Resources and Energy	2 412 500	6 408 450	18 079	-	8 839 029	160 050	904 771	1 654	-	1 066 475	663 739	2 202 601	3 206	-	2 869 546
35	Science and Innovation	603 894	8 854 050	10 553	-	9 468 497	50 611	2 102 333	1 233	-	2 154 177	210 502	3 538 727	4 596	-	3 753 825
36	Small Business Development	397 404	2 033 974	5 167	-	2 436 545	29 370	203 981	2 029	-	225 380	111 694	1 028 884	2 631	-	1 143 209
37	Sport, Arts and Culture	923 617	4 912 988	269 139	-	6 105 744	111 774	1 050 962	3 890	-	1 166 626	409 432	2 084 325	5 496	-	2 499 253
38	Tourism	883 150	1 427 610	70 148	-	2 380 908	48 564	3 403	731	-	52 698	233 074	920 100	1 659	-	1 154 833
39	Trade, Industry and Competition	1 790 425	7 791 864	17 940	-	9 600 229	139 007	412 230	2 472	-	553 709	547 002	2 911 836	3 153	6	3 461 997
40	Transport	1 520 258	78 890 565	6 318	204 000	80 621 141	113 337	8 935 970	790	-	9 050 097	461 377	26 410 846	2 054	4	26 874 281
41	Water and Sanitation	3 825 149	15 905 889	4 343 541	-	24 074 579	331 202	1 437 941	395 111	-	2 164 254	1 136 814	4 746 142	1 370 744	-	7 253 700
Total appropriation by vote		281 691 252	804 882 178	15 170 458	1 054 053	1 102 797 941	23 647 668	111 691 946	1 304 151	2 617	136 646 382	93 815 880	306 008 116	5 121 432	841 459	405 786 887
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		7 709	-	-	-	7 709	490	-	-	-	490	1 957	-	-	-	1 957
Members' remuneration (Parliament)		492 893	-	-	-	492 893	41 074	-	-	-	41 074	164 297	-	-	-	164 297
Debt-service costs (National Treasury)		382 182 875	-	-	-	382 182 875	60 612 969	-	-	-	60 612 969	104 462 212	-	-	-	104 462 212
Interest		381 962 875	-	-	-	381 962 875	60 612 314	-	-	-	60 612 314	104 446 348	-	-	-	104 446 348
Other cost		220 000	-	-	-	220 000	656	-	-	-	656	15 864	-	-	-	15 864
Provincial equitable share (National Treasury)		-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	200 158 544	-	-	200 158 544
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	-	-	-	-	-	97 024	97 024	-	-	-	411 148	411 148
Auditor-General of South Africa (National Treasury)		-	128 578	-	-	128 578	-	-	-	-	-	-	70 000	-	-	70 000
Gold and Foreign Exchange Contingency Reserve Account (National Treasury)		-	100 000 000	-	-	100 000 000	-	100 000 000	-	-	100 000 000	-	100 000 000	-	-	100 000 000
Skills levy and sector education and training authorities (Higher Education and Training)		-	24 500 269	-	-	24 500 269	-	2 034 553	-	-	2 034 553	-	7 906 531	-	-	7 906 531
Magistrates' salaries (Justice and Constitutional Development)		2 449 977	45 638	-	-	2 495 615	187 513	2 433	-	-	189 946	746 172	7 157	-	-	753 329
Judges' salaries (Office of the Chief Justice)		1 034 288	140 926	-	-	1 175 214	93 103	8 368	-	-	101 471	377 630	25 767	-	-	403 397
International Oil Pollution Compensation Fund (Transport)		-	13 128	-	-	13 128	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		386 167 742	641 430 787	-	-	1 127 598 529	60 935 149	152 084 990	-	97 024	213 117 163	105 752 268	308 167 999	-	411 148	414 331 415
Provisional allocations not assigned to votes		570 225	-	-	-	570 225	-	-	-	-	-	-	-	-	-	-
Total		668 429 219	1 446 312 965	15 170 458	1 054 053	2 230 966 695	84 582 817	263 776 936	1 304 151	99 641	349 763 545	199 568 148	614 176 115	5 121 432	1 252 607	820 118 302
Contingency reserve		5 000 000	-	-	-	5 000 000	-	-	-	-	-	-	-	-	-	-
Main budget expenditure		673 429 219	1 446 312 965	15 170 458	1 054 053	2 235 966 695	84 582 817	263 776 936	1 304 151	99 641	349 763 545	199 568 148	614 176 115	5 121 432	1 252 607	820 118 302

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account Deferral Amendment Act, Act No 27 of 2024 refers. In 2024/25, the Reserve Bank will pay R200 billion to government in partial settlement of the GFEFRA balances. Of this amount government paid the Reserve Bank R100 billion towards the Reserve Bank contingency reserve requirements.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

R thousand		2023/24										Year to date					
		Preliminary outcome				July					Year to date						
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	
1	The Presidency	634 472	2 050	25 429	51	662 002	47 685	-	1 308	-	48 993	171 543	763	6 287	-	178 593	
1)	2	Parliament	1 603 847	796 730	808 239	-	3 208 816	154 351	136 125	2 230	-	292 706	617 404	524 480	6 690	-	1 148 574
	3	Cooperative Governance	4 261 097	112 507 802	15 427	1 018	116 785 344	344 176	43 732 931	3 732	-	44 080 839	1 321 041	44 105 170	5 483	-	45 431 694
	4	Government Communication and Information System	474 647	251 732	6 464	35	732 878	46 541	64 141	80	(8)	110 754	162 089	128 282	134	-	290 505
	5	Home Affairs	7 051 633	4 248 291	878 510	-	12 178 434	577 501	334 923	89 959	(5)	1 002 378	2 442 023	1 101 435	228 808	(5)	3 770 261
	6	International Relations and Cooperation	6 156 506	874 570	223 812	9 651	7 264 539	542 194	761	2 997	281	546 233	2 057 182	475 482	102 703	284	2 635 651
	7	National School of Government	105 933	108 002	4 255	6	218 196	10 950	11 376	337	-	22 663	36 206	38 629	2 317	-	77 152
	8	National Treasury	2 214 630	30 390 580	18 138	1 449 564	34 072 912	204 931	2 964 922	619	14 044	3 184 516	807 469	9 336 107	1 795	913 291	11 058 662
	9	Planning, Monitoring and Evaluation	424 998	1 546	10 699	212	437 455	30 842	39	16	-	30 897	127 025	948	1 347	25	129 345
	10	Public Enterprises	252 989	994	3 780	638	258 401	23 410	-	38	-	23 448	82 967	68	81	-	83 116
	11	Public Service and Administration	448 342	53 696	6 478	710	509 226	46 206	4 702	1 019	-	51 927	144 309	15 681	2 374	-	162 364
	12	Public Service Commission	293 514	3 463	2 261	16	299 254	24 597	3	67	-	24 667	102 308	433	1 698	-	104 439
	13	Public Works and Infrastructure	1 026 308	7 262 588	14 048	151	8 303 095	81 702	1 671 399	531	-	1 753 632	291 862	3 157 047	2 897	-	3 451 806
	14	Statistics South Africa	2 393 666	13 623	316 638	-	2 723 927	199 064	506	25 189	-	224 759	817 517	1 925	107 475	-	926 917
	15	Traditional Affairs	137 350	47 325	2 138	-	186 813	11 923	-	-	-	11 923	44 156	12 048	-	-	56 204
	16	Basic Education	2 954 039	25 268 995	1 733 584	946	29 957 564	168 323	2 021 752	187 656	-	2 377 731	663 178	11 110 979	544 857	261	12 319 275
	17	Higher Education and Training	11 704 521	95 968 570	39 131	936	107 713 158	949 789	3 669 112	1 637	-	4 620 538	3 748 520	53 689 143	5 478	-	57 443 141
	18	Health	2 213 327	54 751 796	1 497 006	855	58 462 984	182 509	6 121 677	59 011	-	6 363 197	835 121	20 097 595	247 670	64	21 180 450
	19	Social Development	899 736	258 376 831	10 500	76	259 287 143	61 111	19 246 521	-	-	19 307 632	257 746	83 346 775	131	65	83 604 717
	20	Women, Youth and Persons with Disabilities	192 728	794 802	5 134	-	992 664	12 426	7 845	329	-	20 600	60 620	181 391	832	-	242 843
	21	Civilian Secretariat for the Police Services	145 970	852	3 492	-	150 314	12 848	-	67	-	12 915	48 472	258	207	-	48 937
	22	Correctional Services	26 170 579	584 809	439 040	-	27 194 428	2 414 928	44 368	22 322	-	2 481 618	8 986 929	189 047	99 014	-	9 274 990
	23	Defence	47 453 260	7 439 475	1 083 045	-	55 975 780	3 738 524	804 678	61 362	-	4 604 564	14 832 996	2 535 828	186 936	-	17 555 760
	24	Independent Police Investigative Directorate	352 985	1 958	9 133	4	364 080	29 015	-	2	3	29 020	113 236	198	641	3	114 078
	25	Justice and Constitutional Development	16 357 752	3 303 474	1 185 670	3 328	20 850 224	1 515 259	301 688	23 207	644	1 840 798	5 461 261	1 139 340	157 360	2 310	6 760 271
	26	Military Veterans	394 896	189 010	102	73	584 081	25 232	7 915	-	-	33 147	90 728	33 728	-	-	124 456
	27	Office of the Chief Justice	1 244 606	5 590	89 225	9	1 339 430	98 763	630	13 995	-	113 388	412 841	2 303	26 423	-	441 567
	28	Police	100 976 132	1 557 064	2 918 375	24 063	105 475 634	8 779 857	206 095	142 850	1 250	9 130 052	33 883 239	621 057	548 897	1 910	35 055 103
	29	Agriculture, Land Reform and Rural Development	7 655 027	8 037 457	1 017 939	3 950	16 714 373	706 770	1 089 160	50 747	121	1 846 798	2 581 227	2 311 902	225 005	121	5 118 255
	30	Communications and Digital Technologies	1 603 499	1 663 384	5 571	68	3 272 522	52 082	350 923	1 503	11	404 519	220 369	842 315	3 758	46	1 066 488
	31	Employment and Labour	2 102 450	1 780 199	113 659	31	3 996 339	174 619	370 529	1 309	-	546 457	684 619	814 319	8 354	5	1 507 297
	32	Forestry, Fisheries and the Environment	5 922 382	3 440 035	105 774	730	9 468 921	331 165	203 792	19 858	8	554 823	1 795 311	1 062 814	81 118	264	2 939 507
	33	Human Settlements	835 166	30 364 310	27 186	262	31 226 924	50 982	2 600 755	1 850	5	2 653 592	200 225	6 680 424	2 729	13	6 883 391
	34	Mineral Resources and Energy	1 821 658	8 050 943	7 828	176	9 880 605	169 293	822 125	818	-	992 236	594 210	2 278 476	1 035	-	2 873 721
	35	Science and Innovation	649 272	9 810 787	12 680	51	10 472 790	50 252	2 739 254	179	-	2 789 685	225 590	3 737 893	3 609	-	3 967 092
	36	Small Business Development	315 351	2 155 746	6 656	-	2 477 753	25 235	207 134	190	-	232 559	86 668	775 425	2 273	-	864 366
	37	Sport, Arts and Culture	994 760	4 988 230	82 376	9	6 065 375	107 154	1 035 642	191	-	1 142 987	344 472	2 223 405	2 011	-	2 569 888
	38	Tourism	722 271	1 526 994	122 683	304	2 372 252	53 361	888	882	68	55 199	219 642	601 393	3 966	201	825 202
	39	Trade, Industry and Competition	1 676 346	8 920 946	60 699	454	10 658 445	142 076	532 123	1 181	194	675 574	529 957	4 193 253	29 364	194	4 752 768
	40	Transport	1 364 217	76 574 566	20 374	901	77 960 058	119 126	9 877 930	1 223	-	9 998 279	389 689	26 837 535	14 910	62	27 242 196
	41	Water and Sanitation	3 552 456	13 280 290	4 481 367	41	21 314 154	392 232	1 347 045	279 206	-	2 018 483	1 233 243	2 957 005	904 376	17	5 094 641
	Total appropriation by vote		267 755 318	775 400 105	17 414 545	1 499 319	1 062 069 287	22 709 004	102 531 409	999 697	16 616	126 256 726	87 725 210	287 162 299	3 569 043	919 131	379 375 683
Plus:																	
Direct charges against the NRF																	
1)	President and deputy President salaries (The Presidency)	6 156	6 227	-	-	12 383	548	-	-	-	548	2 198	-	-	-	2 198	
	Members' remuneration (Parliament)	471 709	-	-	-	471 709	39 309	-	-	-	39 309	157 236	-	-	-	157 236	
	Debt-service costs (National Treasury)	356 109 897	-	-	-	356 109 896	53 473 999	-	-	-	53 473 999	98 160 384	-	-	-	98 160 384	
	Interest	355 959 571	-	-	-	355 959 571	53 473 222	-	-	-	53 473 222	98 152 224	-	-	-	98 152 224	
	Other cost	150 325	-	-	-	150 325	777	-	-	-	777	8 161	-	-	-	8 161	
2)	Provincial equitable share (National Treasury)	-	585 085 919	-	-	585 085 919	-	49 434 821	-	-	49 434 821	-	198 370 286	-	-	198 370 286	
	General fuel levy sharing with metropolitan municipalities (National Treasury)	-	15 433 498	-	-	15 433 498	-	-	-	-	-	-	-	-	-	-	
	National Revenue Fund payments (National Treasury)	-	-	-	1 093 074	1 093 074	-	-	-	163 052	163 052	-	-	-	215 930	215 930	
	Auditor-General of South Africa (National Treasury)	-	123 052	-	-	123 052	-	-	-	-	-	-	123 052	-	-	123 052	
	Payments in terms of section 70 of the PFMA	-	-	-	502 003	502 003	-	-	-	-	-	-	-	-	-	-	
	Land and Agriculture Development Bank of South Africa (National Treasury)	-	-	-	502 003	502 003	-	-	-	-	-	-	-	-	-	-	
	Skills levy and sector education and training authorities (Higher Education and Training)	-	22 424 464	-	-	22 424 464	-	1 830 191	-	-	1 830 191	-	7 376 704	-	-	7 376 704	
	Magistrates' salaries (Justice and Constitutional Development)	2 291 525	27 401	-	-	2 318 926	182 337	2 988	-	-	185 325	734 955	8 748	-	-	743 703	
	Judges' salaries (Office of the Chief Justice)	1 143 752	77 543	-	-	1 221 295	86 509	6 159	-	-	92 668	353 215	23 714	-	-	376 929	
	International Oil Pollution Compensation Fund (Transport)	-	7 576	-	-	7 576	-	-	-	-	-	-	-	-	-	-	
Total direct charges against the NRF		360 023 038	623 185 680	-	1 595 077	984 803 794	53 782 702	51 274 159	-	163 052	105 219 913	99 407 988	205 902 504	-	215 930	305 526 423	
Total		627 778 356	1 398 585 785	17 414 545	3 094 396	2 046 873 080	76 491 706	153 805 568	999 697	179 668	231 476 639	187 133 198	493 064 803	3 569 043	1 135 061	684 902 106	
Main budget expenditure		627 778 356	1 398 585 785	17 414 545	3 094 396	2 046 873 080	76 491 706	153 805 568	999 697	179 668	231 476 639	187 133 198	493 064 803	3 569 043	1 135 061	684 902 106	

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.